

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	95.80 %	93.73 %	3	93.55 %	74	72	
% of Funds Disbursed	91.08 %	89.55 %	3	86.03 %	76	74	
Leveraging Ratio for Rental Activities	5.47	5.28	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.02 %	1	81.34 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.32 %	84.71 %	1	70.65 %	92	89	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.57 %	90.56 %	5	81.57 %	76	71	
% of 0-30% AMI Renters to All Renters***	32.59 %	52.62 %	5	45.66 %	25	26	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.83 %	99.72 %	5	96.25 %	58	58	
Overall Ranking:			In State:	4 / 6	Nationally:	85 85	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,325	\$45,787		\$27,146	583 Units	38.30 %	
Homebuyer Unit	\$9,750	\$14,150		\$15,140	793 Units	52.00 %	
Homeowner-Rehab Unit	\$14,733	\$19,956		\$20,860	28 Units	1.80 %	
TBRA Unit	\$425	\$1,601		\$3,210	120 Units	7.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Eugene Consortium OR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$115,075	\$120,402	\$21,517
State:*	\$107,225	\$117,641	\$20,141
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	86.3	80.5	85.7	0.0	Single/Non-Elderly:	33.8	23.2	7.1	0.0
Black/African American:	3.8	1.3	0.0	0.0	Elderly:	4.3	1.9	21.4	0.0
Asian:	0.2	0.8	0.0	0.0	Related/Single Parent:	39.3	28.1	28.6	0.0
American Indian/Alaska Native:	1.2	0.9	3.6	0.0	Related/Two Parent:	14.9	40.0	32.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.3	0.0	0.0	Other:	7.0	6.8	3.6	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.2	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	3.6	0.0					
Other Multi Racial:	0.3	0.0	0.0	0.0					
Asian/Pacific Islander:	0.5	1.1	0.0	0.0					
ETHNICITY:									
Hispanic	7.4	15.1	7.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.6	23.2	21.4	0.0	Section 8:	5.8	0.3 [#]		
2 Persons:	30.8	20.3	25.0	0.0	HOME TBRA:	4.5			
3 Persons:	16.3	21.7	17.9	0.0	Other:	8.8			
4 Persons:	10.0	20.2	10.7	0.0	No Assistance:	80.9			
5 Persons:	3.3	10.0	14.3	0.0					
6 Persons:	1.9	3.3	7.1	0.0					
7 Persons:	0.2	1.0	0.0	0.0					
8 or more Persons:	0.0	0.4	3.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				83

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Eugene Consortium State: OR Group Rank: 85
 (Percentile)
 State Rank: 4 / 6 PJs Overall Rank: 85
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	93.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	99.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.52	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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